

**Impact Certification and OSBM Fiscal Note**

OSBM 4 Rev. (7/97)

(See G.S. 150B-21.4 and the State Budget Manual for requirements. Attach additional sheets as needed.)

I. Agency and/or Division DENR-DAQ-Environmental Management Commission

II. General Topic Matter of Rules Toxic Air Pollutant Procedures

III. Rule Citation Numbers:

	State	Economic Impact Certification			
		Local	Private	Sub.	None
1 <u>15A NCAC 02D .1104</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2 <u>15A NCAC 02Q .0711, .0714</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3 _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4 _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IV. If no fiscal note is required, attach Explanation of how the agency made this determination, and sign block XIII.

V. STATE FUNDS 150B-21.4(a) Proposed rule change increases or (decreases) expenditures or changes the distribution of State funds subject to the Executive Budget Act, Article 1, Chapter 143. Show amount affected by Source and Fiscal Year

	FISCAL YR 04-05	FISCAL YR 05-06	FISCAL YR 06-07	FISCAL YR 07-08	FISCAL YR 08-09
State	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal					
Other					
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

VI. LOCAL FUNDS 150B-21.4(b) Proposed rule increases or (decreases) expenditures or revenue of a unit of local government. Show amount affected by Source and Fiscal Year

	FISCAL YR 04-05	FISCAL YR 05-06	FISCAL YR 06-07	FISCAL YR 07-08	FISCAL YR 08-09
Local	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal					
Other					
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

VII. PRIVATE SECTOR Proposed rule change increases or (decreases) expenditures on the private sector.

	FISCAL YR 04-05	FISCAL YR 05-06	FISCAL YR 06-07	FISCAL YR 07-08	FISCAL YR 08-09
Total	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 40,187,000	\$ 40,187,000

VIII. TOTAL IMPACT Aggregate of the absolute value of Total in sections V, VI, VII.

	FISCAL YR 04-05	FISCAL YR 05-06	FISCAL YR 06-07	FISCAL YR 07-08	FISCAL YR 08-09
Total	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 40,187,000	\$ 40,187,000

IX. If state or Local funds are affected, attach the following information.

- 1 Methodology for how the amounts, including private sector if any, were computed.
- 2 Explanation of program impacts (e.g. eligibility, duration).
- 3 Explanation if state funds are currently budgeted by Fund Source & Code, or if budget revision or transfer is required.

X. If rule has a substantial economic impact (section VIII ≥ \$5,000,000 in any one year) attach the following information.

- 1 Describe the persons who would be affected by the proposed rule change.
- 2 Describe the types of expenditures (savings) the persons affected by the proposed rule change would incur to comply with the rule(s) and an estimate of these amount(s).
- 3 Describe purpose and benefits of the proposed rule change.
- 4 Methodology of how the amounts were computed, if not provided under section IX.

XI. Check one of the following boxes.

- Agency determined impact.       OSBM determined impact.       Agency and OSBM jointly determined impact.

XII. Required Signatures

A.

B.

C.

Certification of Economic Impacts, State fund Availability, Local Fiscal Review, and/or Substantial Impact:  _____ (Responsible Fiscal Officer Signature)  on _____ (Date)
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Certification of State Fund Availability, and/or Local Fiscal Review:  _____ (Director of OSBM Signature)  on _____ (Date)
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Substantial economic impact analysis: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved  _____ (Director of OSBM Signature)  on _____ (Date)
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